

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	56,445.80	\$126,966.50	72	\$215,502.74	58.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$14,258.83	67	\$37,263.72	38.26%
A2c - Residential Retail	4,228.70	\$330.00	3	6,475.90	\$693.50	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$660.00	9	\$0.00	0.00%
Res Subtotal	4,228.70	\$330.00	3.00	62,921.70	\$142,578.83	154	\$252,766.46	
Res % of Total	54.56%	17.21%	75.00%	47.71%	67.05%	87.01%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	13,039.50	\$42,495.37	16	\$78,095.44	54.41%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	13,039.50	\$42,495.37	16	\$78,095.44	
IE % of Total	0.00%	0.00%	0.00%	9.89%	19.98%	9.04%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,521.70	\$1,587.20	1	15,910.23	\$5,299.33	2	\$95,315.61	5.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,290.99	\$570.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	3,521.70	\$1,587.20	1.00	55,927.64	\$27,568.43	7	\$95,315.61	
C&I % of Total	45.44%	82.79%	25.00%	42.41%	12.96%	3.95%	22.37%	
Total	7,750.40	\$1,917.20	4	131,888.84	\$212,642.63	177	\$426,177.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.